

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH6519 - Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita.
Address	Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	343524	0	0	0	343524	206114.4	137409.6	206114	0	0	0	0
2	Books	60	217830	33168	0	0	250998	150598.8	100399.2	150599	0	0	0	0
3	FURNITURE	10	157178	0	0	0	157178	15717.8	141460.2	15718	0	0	0	0
4	MACHINERY	15	503634	200	0	0	503834	75575.1	428258.9	75575	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.							

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	Loknete Hon. Hanmantrao Patil Charitable Trust
Address (With Pin Code)	A/P: Yashwantnagar, Mayani Road, Vita, Tal. Khanapur, Dist. Sangli PIN 415 311
District - Taluka	Sangli-Khanapur
Telephone No. with STD Code	02347273133
Fax No. with STD Code	02347272072
E-mail ID	adarshsubhash@rediffmail.com
Website	www.lhpctvita.com
Registration No. and date of Trust	E - 0830--7/12/1994
Year of Establishment of the trust	1994
PAN No - TAN No	AABTL0995Q--KLP00516F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	HON ADV MR VAIBHAV SADASHIVRAO PATIL	PRESIDENT	SOCIAL WORKER
2	HON ADV MR SADASHIV HANMANTRAO PATIL	FOUNDER	SOCIAL WORKER
3	HON MR DNYANOBA BABASO DEVKATE	VICE-PRESIDENT	SOCIAL WORKER
4	SHRI. VISHAL SADASHIVRAO PATIL	TRUSTEE	SOCIAL WORKER
5	MRS. KSHMA VISHAL PATIL	TRUSTEE	SOCIAL WORKER
6	MRS. JAYSHREETA SADASHIVRAO PATI	TRUSTEE	SOCIAL WORKER
7	MRS.VASUNDHARA AMARSINHA GHOLAP	TRUSTEE	SOCIAL WORKER
8	MRS PRATIBHA VAIBHAV PATIL	TRUSTEE	SOCIAL WORKER
9	SHRI SALIM BABALAL TAMBOLI	TREASURER	SOCIAL WORKER
10	SHRI LAXMAN DHONDI KASTURE	TRUSTEE	SOCIAL WORKER
11	SHRI SURYAKANT TUKARAM NIKAM	SECRETARY	SOCIAL WORKER

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ADARSH PRIMARY SCHOOL	VITA	NA	1996	STD 1-07
2	ADARSH BALAK MANDIR	VITA	NA	1995	JR. KG & SR KG
3	ADARSH SECONDARY SCHOLL	VITA	NA	1997	STD 5-10
4	ADARSH PRIMARY ASHARM SCHOLL	VITA	NA	1999	STD. 1-07
5	LOKNATE HON. HANMANTRAO PATIL COLLEGE	VITA	NA	1999	DEGREE ARTS COMMERCE
6	ADARSH HIGHER SECONDARY SCHOOL	VITA	NA	2002	STD 11-12
7	YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY STUDY CENTER	VITA	NA	2003	DEGREE ARTS COMMERCE
8	ADARSH INSTITUTE OF PHARMACY (D PHARMA)	VITA	D6519	2006	DIPLOMA IN PHARMACY
9	ADARSH SECONDARY SCHOOL	BHIKAWADI	NA	2006	STD 8-10
10	ADARSH SECONDARY SCHOOL	KHARSUNDI	NA	2006	STD 8-9
11	NEW ADARSH SECONDARY SCHOOL	VITA	NA	2006	STD 8-9
12	ADARSH NURSING SCHOOL	MAYANI ROAD SRIRAM NAGAR VITA	1901192	2006	RANM
13	ADARSH INSTITUTE OF TECHNOLOGY (POLY)	VITA	DN6448	2008	DIPLOMA ENGINEERING
14	ADARSH INSTITUTE OF TECHNOLOGY & RESEARCH CENTER	VITA	EN6304	2008	DEGREE IN ENGINEERING
15	ADARSH INDUSTRIAL TRAINING CENTER	VITA	NA	2010	ITI
16	ADARSH COLLEGE OF PHARMACY	VITA	PH6820	2013	BACHELOR IN PHARMACY
17	ADARSH PUBLIC SCHOOL, VITA (STATE BOARD)	BHAVANINAGAR, KUNDAL ROAD, VITA	NA	2009	NURSERY TO 8TH
18	ADARSH PUBLIC SCHOLL CBSE	BHAVANINAGAR, KUNDAL ROAD, VITA	NA	2009	JR KG TO 10

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12

1	DPHARM	D.PHARMACY	2	60	60	60	60	60
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Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	10120	10120	12	0	
b	Others	0	0	0	0	
	Total	10120	10120	12	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		1535		0	1535
	Annual Rent (Amt. in Rs.)		300000		0	300000
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		1535		0	1535
b)	If Owned		College / Institute		Other	Total
	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13			SI 2011-12		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	55	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	55	60	0	0	60	0	0	60	0	0

Institute Information	
Address	Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311
PIN Code	415311
District - Taluka	Sangli-Khanapur
Telephone No. (With STD code)	02347-276033
Fax No. (With STD code)	02347-272072
E-Mail ID	aipvita2010@yahoo.com
Web Site	www.adarshpharmacy.co.in
Land Type	Owned
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Name of the Director / Principal of the Institution	Mr. Prasad Vasanttrao Patrekar
Person duly authorised in terms of section 2 (l) of the Act	Mr. Prasad Vasanttrao Patrekar Principal 7798726178
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	VITA URBAN CO-OP BANK LTD	23000002000733	VITA, TAL-KHANAPUR DIST-SANGLI
2	BANK OF INDIA	150920110000270	MAYANI ROAD SUTAR COMPLEX AT PO VITA TAL KHANAPUR DIST SANGLI

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2006				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		18.16 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	18.16 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	137				
	No. of Books available	1854				
	No. of Journals subscribed In current year	7				
B) Carpet Area in Use for Library (in Sq. Mtr.)	101.68					
c) Facilities in Department - Library	1.	Book Bank Facility				
	2.	Reference Service				
	3.	Xerox Facility				
	4.	0				
No. of Staff						
	As per Council	Posts filed in		Total Filled	Vacant Posts	

Teaching Staff	norms	in Posts		
		Regular	Adhoc	Contract
a) Professors	0	0	0	0
b) Assistant Professors / HOD	1	1	0	0
c) Lecturers	6	7	0	0

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 115			
a) With approved staff	2	Student - Teacher Ratio = 60:1	Student - Teacher Ratio = 58:1			
b) With (approved adhoc + contract) staff	6	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 19:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	7	7	0	0	7	
c) Class- IV	2	3	0	0	3	
	Total	12	0	0	12	0
Ratio of Non - Teaching - Teaching Staff		03:02				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college</u> / Institute:	R			
	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 1535.30 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
3		0	3		
17	Mention relation of the landlord with the College / Institute if Any	President of Loknete Hon. Hanmantrao Charitable Trust is owner of the Institute Building			

Projected Addition		College / Institute / Hostel		
Particulars	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	1000000	1000000	1000000	
c. Lab / Work shop	200000	200000	200000	
d. Laboratory equipments	200000	200000	200000	
e. Books	200000	200000	200000	
f. Furniture & dead stock	300000	300000	300000	
g. Vehicals	0	0	0	
h. Others	200000	200000	200000	
Total	2100000	2100000	2100000	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	60	57750
2 nd Year	58	55000
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2015-16) per student for UG/PG course		UG Course - 57750

		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		57750		64.90				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Mr. Prasad Vasantao Patrekar						
Regular incharge		Regular						
Pay Scale		31350-40250						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHITOLE SANDEEP HARIBAHU	Regular	01/10/2009	01/10/2009	DPHARM	Administrator	9300-34800	4400
2	DESHMUKH ASHWINI BALKRUSHNA	Regular	07/01/2014	07/01/2014	DPHARM	Administrator	9300-34800	4200
3	MULLA JAMIR ALLAM	Regular	01/02/2013	01/02/2013	DPHARM	Administrator	15600-39100	6000
4	KULKARNI SUGASH BHAGWAN	Regular	1/6/2015	1/6/2015	DPHARM	Administrator	5200-20200	1900
5	BHOSALE SARITA MOHANRAO	Regular	02/07/2007	02/07/2007	DPHARM	Administrator	5200-20200	2800
6	MUKHAVATE PRATIKSHA ASHOK	Regular	13/7/2015	13/7/2015	DPHARM	Administrator	5200-20200	2400
7	TARLEKAR SIDDHARTH DILIP	Regular	1.10.2014	1.10.2014	DPHARM	Administrator	5200-20200	2400
8	JADHAV SONIYA PRAKASH	Regular	13/7/2015	13/7/2015	DPHARM	Administrator	5200-20200	2400
9	DHANAWADE JALINDAR DINKAR	Regular	01/01/2009	01/01/2009	DPHARM	Administrator	5200-20200	1900
10	GAIKWAD PRASHANT SARJERAO	Regular	13/7/2015	13/7/2015	DPHARM	Administrator	5200-20200	1600
11	NIKAM DATTATRYA SADASHIV	Regular	02/02/2013	02/02/2013	DPHARM	Administrator	5200-20200	1900
12	KULKARNI PRAMOD DASHRATH	Regular	01/11/2011	01/11/2011	DPHARM	Administrator	4440-7440	1900
13	ATTAR MUAFFAR RAJJAK	Regular	1/11/2014	1/11/2014	DPHARM	Administrator		
14	RATHAVADE VINOD BABAN	Regular	1/08/2009	1/08/2009	DPHARM	Administrator		
15	PATREKAR PRASAD VASANTAO	Regular	1-8-2009	1-8-2009	DPHARM	Teaching	37400-67000	10000
16	PORE SUJATA MOHAN	Regular	21/8/2007	21/8/2007	DPHARM	Teaching	15600-39100	6000
17	MALI SAVITA SHIVAJI	Regular	21/8/2007	21/8/2007	DPHARM	Teaching	15600-39100	6000
18	DHANAWADE POOJA PANDIT	Regular	01/07/2013	01/07/2013	DPHARM	Teaching	15600-39100	6000
19	MALI SACHIN SURYAKANT	Regular	15/7/2014	15/7/2014	DPHARM	Teaching	15600-39100	6000
20	AHIR AMITA ANANDRAO	Regular	1/07/2015	1/07/2015	DPHARM	Teaching	15600-39100	6000
21	AUTE SWATI MADHUKAR	Regular	01/12/2014	01/12/2014	DPHARM	Teaching	15600-39100	6000
22	PAWAR DIPALI SANJAY	Regular	08/01/2015	08/01/2015	DPHARM	Teaching	15600-39100	6000
23	KUMBHAR BHAGYASHRI PRALHAD	Regular	16/7/2014	16/7/2014	DPHARM	Teaching		
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
					Ratio			
1	Regular approved staff				1:15			
2	Regular + Contract + Adhoc				1:10			
(d) Ratio of Non-Teaching - Teaching Staff -								
					Ratio	As per Council Norms		
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					3:2	1:01		
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.								
Date								
Place								

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		115	
Reading hall capacity		40	
Total carpet Area Sq.Mtr.		81.75	
a)	No. of Titles	137	
b)	No. of Books	1854	
c)	No. of National Journals	7	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	3.07	Lakhs
	b) Subscription for Journal	0.15	Lakhs
g)	Cost of Furniture	0.50	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	N	
		Band Width	2 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	NO	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		20	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		8	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		50095	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		N	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		CITY NET	
14	Specify Bandwidth available		2 Mbps	
15	Specify compression ratio		1:2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	3.89	
17	Cost of Software in Computer Center	Rs. Lakhs	0.49	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0.25	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.19	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	3000
	5. Non - Teaching Staff	Y	1	3000
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015-16		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LAB ATT	2	2
2	LAB TEC	3	3
3	PINCIPAL	1	1
4	OFFICE SUUPERINTEDEDENT	1	1
5	ACCOUNTANT	1	1
6	CLERK	1	1
7	LIBRARIAN	1	1
8	STORE KEEPER	1	1
9	PEON	2	2
10	LECTURER	7	8
Total		20	21

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	DPH6519 - Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita.
Address	Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALE /COLLECTION TOWARD DRESS & BAG	196000	0	0	0	0	196000
2	MAGAZINE FEE INCOME	65925	0	65925	0	0	0
3	BREAKAGE FEE	619360	17400	341350	0	0	260610
4	LC FEE INCOME	77800	14400	10450	0	0	52950
5	TUTIONFEE	141758338	6387146	27616124	4666940	0	103088128
6	DEVELOPMENT FEE	8568755	0	98275	0	0	8470480
7	ADMISSION /APPLICATION FORM	47440	0	47440	0	0	0
8	BONAFIED CERTIFICATE	150698	2340	10980	0	0	137378
9	DISCOUNT	79167	0	1885	0	0	77282
10	ELIGIBILTY FEE	58095	0	37245	0	0	20850
11	EXAM FEE INCOME	2847526	0	956856	0	0	1890670
12	ENROLMENTFEE INCOME	89610	12600	1750	0	0	75260
13	GRANT EXAM REMUNERATION/ UNIVERSITY PRO-RATA FEE	490265	0	490265	0	0	0
14	ID CARD	18460	2320	16140	0	0	0
15	MANUAL FEE	670560	0	143220	0	0	527340
16	BANKK INTEREST INCOME	202024	0	183794	55	0	18175
17	RENT INCOME	2242206	0	741	412925	0	1828540
18	SOCIAL GATHERING FEE INCOME	197775	0	75300	0	0	122475
19	INTREST ON FDR	868084	0	0	0	0	868084
20	GAME FEE INCOME	53780	0	51280	0	0	2500
21	LIBRARY FEE/MAINTAINCE INCOME	68150	0	67650	0	0	500
22	BUS FARE FROM STUDENT INCOME	2131841	0	0	0	0	2131841
23	INSURANCE STUDENT INCOME	94351	0	26215	0	0	68136
24	SALE OF ASSETS	61449	0	0	0	0	61449
25	ALL RECEIPTS OTHER THEN ABOVE UNDERWHATSEVER HEAD C	40410003	750	40396571	0	0	12682
26	SALE OF PROSPCT BROUCHER	91670	0	64420	0	0	27250
27	CONSULTANCY FEE RECEIVED	213209	0	0	0	0	213209
Total Income		202372541	6436956	70703876	5079920	0	120151789

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEES RECEIVED.	213209	Total 0 Deductible 0	0	0	0	213209
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	40410003	Total 750 Deductible 0	40396571	0	0	12682
3	ALUMNI FEES	0	Total 0	0	0	0	0

			Deductible 0				
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	61449	Total 0 Deductible 0	0	0	0	61449
5	DIVIDEND	0	Total 0 Deductible 0	0	0	0	0
6	LABORATORY FEES	0	Total 0 Deductible 0	0	0	0	0
7	GYMKHANA FEE	0	Total 0 Deductible 0	0	0	0	0
8	TRAINING & PLACEMENT FEES	0	Total 0 Deductible 0	0	0	0	0
9	INSURANCE - STUDENTS INCOME	94351	Total 0 Deductible 0	26215	0	0	68136
10	SALE / COLLECTION TOWARDS DRESS AND BAG	196000	Total 0 Deductible 0	0	0	0	196000
11	MAGAZINE FEE INCOME	65925	Total 0 Deductible 0	65925	0	0	0
12	REGISTRATION FEE INCOME	0	Total 0 Deductible 0	0	0	0	0
13	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	68150	Total 0 Deductible 0	67650	0	0	500
14	BUS FARE FROM STAFF INCOME	0	Total 0 Deductible 0	0	0	0	0
15	BUS FARE FROM STUDENT INCOME	2131841	Total 0 Deductible 0	0	0	0	2131841
16	INTERNET AND EMAIL CHARGES INCOME	0	Total 0 Deductible 0	0	0	0	0
17	SOCIAL GATHERING FEE INCOME	197775	Total 0 Deductible 0	75300	0	0	122475
18	ARC INFRASTRUCTURE FEE INCOME	0	Total 0 Deductible 0	0	0	0	0
19	GAMES FEES INCOME	53780	Total 0 Deductible 0	51280	0	0	2500
20	THIRD PARTY INSPECTION INCOME	0	Total 0 Deductible 0	0	0	0	0
21	INTEREST ON FDR	868084	Total 0 Deductible 0	0	0	0	868084
			Total 0				

22	HOSTEL ROOM RENT	0	Deductible 0	0	0	0	0
23	RENT INCOME	2242206	Total 0 Deductible 0	741	412925	0	1828540
24	L.C. (LEAVING CERTIFICATE) FEES INCOME	77800	Total 14400 Deductible 0	10450	0	0	52950
25	BANK INTEREST INCOME	202024	Total 0 Deductible 0	183794	55	0	18175
26	RECHECKING FORMS FEES	0	Total 0 Deductible 0	0	0	0	0
27	MANUAL FEES	670560	Total 0 Deductible 0	143220	0	0	527340
28	PHOTOCOPY FEE	0	Total 0 Deductible 0	0	0	0	0
29	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	490265	Total 0 Deductible 0	490265	0	0	0
30	FINE AND PENALTIES	0	Total 0 Deductible 0	0	0	0	0
31	SALE OF PROSPECTORS BROCHURE	91670	Total 0 Deductible 0	64420	0	0	27250
32	ADMISSION CANCELLATION FEES	0	Total 0 Deductible 0	0	0	0	0
33	BONAFIDE CERTIFICATE FEES	150698	Total 2340 Deductible 0	10980	0	0	137378
34	BOOK BANK FEE	0	Total 0 Deductible 0	0	0	0	0
35	DISCOUNT	79167	Total 0 Deductible 0	1885	0	0	77282
36	GRANT - SPORTS	0	Total 0 Deductible 0	0	0	0	0
37	ENROLLMENT FEE INCOME	89610	Total 12600 Deductible 0	1750	0	0	75260
38	EXAM FEE INCOME	2847526	Total 0 Deductible 0	956856	0	0	1890670
39	ELIGIBILITY FEE INCOME	58095	Total 0 Deductible 0	37245	0	0	20850
40	ID CARD FEES	18460	Total 2320 Deductible 0	16140	0	0	0
			Total				

41	ADMISSION / APPLICATION FORM FEES	47440	0 Deductible 0	47440	0	0	0
42	BREAKAGE FEES	619360	Total 17400 Deductible 0	341350	0	0	260610
43	DEVELOPMENT FEES	8568755	Total 0 Deductible 0	98275	0	0	8470480
44	TUTION FEES	141758338	Total 6387146 Deductible 0	27616124	4666940	0	103088128
Total Income		202372541	6436956	70703876	5079920	0	120151789
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	SOCIAL GATHERING EXPENCESS/ WELFARE	2899517	4671	514585	0	0	2380261
2	COMMUNICATION EXPENSES POSTAGE CHARGES	44059	899	7631	0	0	35529
3	REPAIR & MAIN.	6458880	4040	329466	0	0	6125374
4	SOCIAL GATHRING FUNCTION	28522326	7685	506091	0	0	28008550
5	OTHER FUNCTION AND CELEBRATIONS	108747	0	48500	0	0	60247
6	SOCIAL GATHERING FUNCTION EXPENCESS WELFARE	4151626	0	0	0	0	4151626
7	UNIVERSITY FEE PAID FOR STUDENT EXAM FEE	4208479	0	2332329	0	0	1876150
8	UNIVERSITY FEE PAID FOR STUDENT ENROLMENT FEE	109830	12600	0	0	0	97230
9	STUDENT GATHERING EXPENCE	894094	0	0	0	0	894094
10	PROPERTY INSURANCE	2149410	0	0	0	0	2149410
11	PRINTING & STATIONERY	6034798	53804	841828	1920	0	5137246
12	UNIVERSITY FEE PAID FOR STUDENT ELIGIBILITY FEE	29300	0	0	0	0	29300
13	SALARY TEACHING AND NON TEACHING	6031765	6031765	0	0	0	0
14	AFFILIATION FEE	1767220	165000	29000	0	0	1573220
15	OTHER EXPENSES	16677699	19078	3843203	1445223	0	11370195
16	DEPRICIATION	16617753	0	1469253	208722	0	14939778
17	BULIDING INSURANCE	142227	0	0	0	0	142227
18	REPAIR AND MAINTAINCE STAFF CAR	1590090	0	0	0	0	1590090
19	AUDIT FEE COLLEGE	164300	15200	75900	0	0	73200
20	ADVERTISEMENT GENTRAL	3207874	4760	85840	0	0	3117274
21	PROFESSIONAL CHARGES PROFESSIONAL FESS OTHER	1996204	616	0	0	0	1995588
22	ALUUMINI EXPENCESS	500230	0	0	0	0	500230
23	BANK INTEREST COMMISSION CHARGES	16180592	0	0	0	0	16180592
24	BANK INTEREST	536856	2669	14245	400	0	519542
25	HONONARIUM	51500	51500	0	0	0	0
26	RENT COLLEGE BULIDING TO PAID TRUST	1239432	300000	939432	0	0	0
27	CONFERENCE & SEMINAR	6732892	1000	14290	0	0	6717602
28	CONFERENCE & SEMINAR STUDENT COMPETITION	1458306	0	0	0	0	1458306
29	PROFESSIONAL CHARGES	486864	5144	0	0	0	481720
30	PROFESSIONAL CHARGES	3256773	0	1745477	0	0	1511296
31	MEETING FEES & EXPENSES CONVEYANCE TRAVELLING	2024539	74811	262443	0	0	1687285
32	MEETING FEES & EXPENSES OTHER MEETING EXP	1262082	38567	247773	0	0	975742

33	COMMUNICATION EXPENSES INTERNET CHARGES	2064102	17700	15500	0	0	2030902
34	COMMUNICATION EXPENSES TELEPHONE FAX	208381	3332	100390	0	0	104659
35	ESTABLISHMENT EXPENSES ELECTRICITY	3784920	40100	538145	0	0	3206675
36	ESTABLISHMENT EXPENSES WATER	1116612	0	0	0	0	1116612
37	ESTABLISHMENT EXPENSES GARDENING	850150	0	13095	0	0	837055
38	ESTABLISHMENT EXPENSES SWEEPING	516738	0	13138	0	0	503600
39	ESTABLISHMENT EXPENSES SECURITY	2516739	0	0	0	0	2516739
40	LABORATORY MATERIAL & OTHER CONSUMABLE FOR COLLEGE	14821460	200634	123383	0	0	14497443
41	MAGZINE FEE	2462649	0	12519	4289	0	2085841
42	RENT OF COLLEGE BUILDING	530832	0	150000	0	0	380832
43	CLEANING	48650	0	48650	0	0	0
Total Expenses		166457497	7055575	14322106	1660554	0	143059262

Total not matching

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	6031765	Total 6031765 Paid 6031765 Provision for Unpaid 0 Claimed 6031765	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 0				
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			0 Claimed 0				
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	51500	Total 51500 Claimed 51500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	1767220	Total 165000 Claimed 165000	29000	0	0	1573220
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	29300	Total 0 Claimed 0	0	0	0	29300
University fees paid (for students)	Exam Fee paid to University	4208479	Total 0 Claimed 0	2332329	0	0	1876150
University fees paid (for students)	Enrollment Fee	109830	Total 12600 Claimed 12600	0	0	0	97230
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	142227	Total 0 Claimed 0	0	0	0	142227

Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	2149410	Total 0 Claimed 0	0	0	0	2149410
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	6458880	Total 4040 Claimed 4040	329466	0	0	6125374
Repairs and Maintenance	Staff Car Maintenance	1590090	Total 0 Claimed 0	0	0	0	1590090
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	164300	Total 15200 Claimed 15200	75900	0	0	73200
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0

Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement - General	3207874	Total 4760 Claimed 4760	85840	0	0	3117274
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	894094	Total 0 Claimed 0	0	0	0	894094
Social Gathering / Functions Expenses/Welfare	Students Functions	2899517	Total 4671 Claimed 4671	514585	0	0	2380261
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	108747	Total 0 Claimed 0	48500	0	0	60247
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	28522326	Total 7685 Claimed 7685	506091	0	0	28008550
Social Gathering / Functions Expenses/Welfare	Alumni expenses	500230	Total 0 Claimed 0	0	0	0	500230
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	4151626	Total 0 Claimed 0	0	0	0	4151626
Bank Interest / Commission / Charges	Bank Charges	536856	Total 2669 Claimed 2669	14245	400	0	519542
Bank Interest / Commission / Charges	Bank Interest	16180592	Total 0 Claimed 0	0	0	0	16180592
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6732892	Total 1000 Claimed 1000	14290	0	0	6717602
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0

Conference and Seminar	Student competition	1458306	Total 0 Claimed 0	0	0	0	1458306
Professional Charges	Consultancy Fees - Legal	486864	Total 5144 Claimed 5144	0	0	0	481720
Professional Charges	Consultancy Fees - Others	3256773	Total 0 Claimed 0	1745477	0	0	1511296
Professional Charges	Professional Fees - Others	1996204	Total 616 Claimed 616	0	0	0	1995588
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	2024539	Total 74811 Claimed 74811	262443	0	0	1687285
Meeting Fees and Expenses	Other Meeting Expenses	1262082	Total 38567 Claimed 38567	247773	0	0	975742
Communication Expenses	Internet Charges	2064102	Total 17700 Claimed 17700	15500	0	0	2030902
Communication Expenses	Telephone, Fax Charges	208381	Total 3332 Claimed 3332	100390	0	0	104659
Communication Expenses	Postage charges	44059	Total 899 Claimed 899	7631	0	0	35529
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	6034798	Total 53804 Claimed 53804	841828	1920	0	5137246
Establishment Expenses	Electricity	3784920	Total 40100 Claimed 40100	538145	0	0	3206675
Establishment Expenses	Water	1116612	Total 0 Claimed 0	0	0	0	1116612
Establishment Expenses	Cleaning	48650	Total 0 Claimed 0	48650	0	0	0
Establishment Expenses	Gardening	850150	Total 0 Claimed 0	13095	0	0	837055
Establishment Expenses	Sweeping	516738	Total 0 Claimed 0	13138	0	0	503600
Establishment Expenses	Security, Watchman agency etc	2516739	Total 0 Claimed 0	0	0	0	2516739

Laboratory Material and Other Consumable for College	Laboratory Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	14821460	Total 200634 Claimed 200634	123383	0	0	14497443
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0

Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust and Others	16677699	Total 19078 Claimed 19078	3843203	1445223	0	11370195
Depreciation	As debited to Income & Expenditure Account	16617753	Total 0 Claimed 0	1469253	208722	0	14939778
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	2462649	Total 0 Claimed 0	12519	4289	0	2085841
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1239432	Total 300000 Claimed 300000	939432	0	0	0
Rent	Rent for college building paid to third party	530832	Total 0 Claimed 0	150000	0	0	380832
Total Expenses		166457497	7055575	14322106	1660554	0	143059262
Total Claimed Expenses			7055575				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by

(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita.

Code: DPH6519

Location: Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	PATREKAR PRASAD VASANTRAO	PINCIPAL	1-8-2009	NA	DPHARM	Applicable and Submitted	6411 vita urban co-op bank ltd. vita	Co-Operative Bank (A or B Category)	1230087	Bank
2	Teaching	Regular	Approved	Yes	PORE SUJATA MOHAN	LECTURER	21/8/2007	NA	DPHARM	Applicable and Submitted	5200 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	556272	Bank
3	Teaching	Regular	Not Approved	Yes	MALI SAVITA SHIVAJI	LECTURER	21/8/2007	NA	DPHARM	Applicable and Submitted	5429 vita urban bank	Co-Operative Bank (A or B Category)	545171	Bank
4	Teaching	Regular	Not Approved	Yes	MALI SACHIN SURYAKANT	LECTURER	15/7/2014	NA	DPHARM	Applicable and Submitted	9938 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	465276	Bank
5	Teaching	Regular	Not Approved	Yes	AUTE SWATI MADHUKAR	LECTURER	01/12/2014	NA	DPHARM	Applicable and Submitted	2010264 vita urban bank	Co-Operative Bank (A or B Category)	359097	Bank
6	Teaching	Regular	Not Approved	Yes	AHIR AMITA ANANDRAO	LECTURER	1/07/2015	NA	DPHARM	Applicable and Submitted	2010615 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	284386	Bank
7	Teaching	Regular	Not Approved	Yes	DHANAWADE POOJA PANDIT	LECTURER	01/07/2013	NA	DPHARM	Applicable and Submitted	9272 vita urban bank	Co-Operative Bank (A or B Category)	278343	Bank
8	Teaching	Regular	Not Approved	Yes	PAWAR DIPALI SANJAY	LECTURER	08/01/2015	NA	DPHARM	Applicable and Submitted	2010666 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	249307	Bank
9	Teaching	Regular	Not Approved	Yes	KUMBHAR BHAGYASHRI PRALHAD	LECTURER	16/7/2014	30/4/2015	DPHARM	Applicable and Submitted	9940 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	85002	Bank
10	Administration	Regular	Not Approved	Yes	MULLA JAMIR ALLAM	LIBRARIAN	01/02/2013	NA	DPHARM	Applicable and Submitted	5953 vita urban bank	Co-Operative Bank (A or B Category)	386926	Bank
11	Administration	Regular	Not Approved	Yes	DESHMUKH ASHWINI BALKRUSHNA	ACCOUNTANT	07/01/2014	07/01/2014	DPHARM	Applicable and Submitted	9887 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	237786	Bank
12	Administration	Regular	Not Approved	Yes	SHITOLE SANDEEP HARIBAHU	OFFICE SUUPERINTEDEDNT	01/10/2009	NA	DPHARM	Applicable and Submitted	5479 vita urban bank	Co-Operative Bank (A or B Category)	181035	Bank
13	Administration	Regular	Not Approved	Yes	BHOSALE SARITA MOHANRAO	STORE KEEPER	02/07/2007	NA	DPHARM	Applicable and Submitted	5402 vita urban bank	Co-Operative Bank (A or B Category)	164104	Bank

14	Administration	Regular	Not Approved	Yes	TARLEKAR SIDDHARTH DILIP	LAB TEC	1.10.2014	NA	DPHARM	Applicable and Submitted	2010093 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	145392	Bank	
15	Administration	Regular	Not Approved	Yes	NIKAM DATTATRYA SADASHIV	LAB ATT	02/02/2013	NA	DPHARM	Applicable and Submitted	6470 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	141480	Bank	
16	Administration	Regular	Not Approved	Yes	KULKARNI PRAMOD DASHRATH	PEON	01/11/2011	NA	DPHARM	Applicable and Submitted	6035 vita urban bank	Co-Operative Bank (A or B Category)	140322	Bank	
17	Administration	Regular	Not Approved	No	DHANAWADE JALINDAR DINKAR	LAB ATT	01/01/2009	NA	DPHARM	Applicable and Submitted	6833 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	139670	Bank	
18	Administration	Regular	Not Approved	Yes	GAIKWAD PRASHANT SARJERAO	PEON	13/7/2015	NA	DPHARM	Applicable and Submitted	9560 vita urban bank	Co-Operative Bank (A or B Category)	137500	Bank	
19	Administration	Regular	Not Approved	Yes	KULKARNI SUGASH BHAGWAN	CLERK	1/6/2015	NA	DPHARM	Applicable and Submitted	2010614 vita urban co-op bank ltd	Co-Operative Bank (A or B Category)	123340	Bank	
20	Administration	Regular	Not Approved	Yes	MUKHAVATE PRATIKSHA ASHOK	LAB TEC	13/7/2015	NA	DPHARM	Applicable and Submitted	2010616 vita urban bank	Co-Operative Bank (A or B Category)	100062	Bank	
21	Administration	Regular	Not Approved	Yes	JADHAV SONIYA PRAKASH	LAB TEC	13/7/2015	15/09/2015	DPHARM	Applicable and Submitted	2010611 vita urban bank	Co-Operative Bank (A or B Category)	47166	Bank	
22	Administration	Regular	Not Approved	Yes	RATHAVADE VINOD BABAN	OFFICE SUUPERINTEDED	1/08/2009	1/4/2015	DPHARM	Applicable and Submitted	6832 vita urban bank	Co-Operative Bank (A or B Category)	20853	Bank	
23	Administration	Regular	Not Approved	Yes	ATTAR MUAFFAR RAJJAK	LAB TEC	1/11/2014	1/4/2015	DPHARM	Applicable and Submitted	2010206 vita urban bank	Co-Operative Bank (A or B Category)	13188	Bank	
Total Teaching Faculty					9	Total Non Teaching Faculty					14				
Total Approved Faculty					2	Total Non Approved Faculty					21				
Total Annual Salary - Teaching											4052941 (67%)				
Total Annual Salary - Administration											1978824 (33%)				
Total Annual Salary											6031765				
Total Basic Pay											2580629				
Total Grade Pay											882363				
Total HRA Pay											311167				
Total DA Pay											2193718				
Total TA Pay											63888				
Total IT Pay											210989				
Total Institute PT/PF Pay											0				

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Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /2016

Verified by

(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	DPH6519 - Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita.
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Address	Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311
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Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2017-18	6930.00	Tue Nov 01 16:48:42 IST 2016	State Bank of India		NB	IGAAERGAX2

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

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Sr. No. _____

Date: / /2016

Verified by
 (Name of the Clerk & its Signature)

Signature of Section Officer
 FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM DPHARM

1	Name of the College/Institute: Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita. Code: DPH6519 Stream: DPHARM Year: 2016-17 Location: Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311		
	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.	57750	
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- No Proposed fee for 2016-17 57750 Rs.
	B) Collected fee as per affidavit Rs.	57750	
	C) Year of recognition by respective council/Government :		2006
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6031765	50265
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	51500	429
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6083265	50694
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	972310	8103
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7055575	58796
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	705558	5880
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	448006	3733
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	8629139	71909
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	115	
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8)	71909	
4.10	Development fee (10% of 4.9)	7191	
4.10.1	Total fee (4.9 + 4.10)	79100	
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%	0 (NAAC =0 + NBA =0)	
4.10.3	Total Fee (4.10.1 to 4.10.2)	79100	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date
Disallowance:- 1) 2) 3) 4)
Prepared by:
Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM DPHARM

1	Name of the College/Institute: Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita. Code: DPH6519 Stream: DPHARM Year: 2017-18 Location: Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		57750
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 57750 Rs.
2	B) Collected fee as per affidavit Rs.		57750
2	C) Year of recognition by respective council/Government :		2006
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		6031765 50265
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		51500 429
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		6083265 50694
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		972310 8103
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		7055575 58796
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		1411115 11759
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		420000 3500
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		448006 3733
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		9334696 77789
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		120
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		115
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		120
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		77789
4.10	Development fee (10% of 4.9)		7779
4.10.1	Total fee (4.9 + 4.10)		85568
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		85568
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)