

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	DPH6519 - Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita.
Address	Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or	Yes		

	directly transferred to bank account of each employee.)			
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	Yes		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	Yes		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes		
19	Income earned by the college during 2014-15 other than fees	Yes		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16		
1	Name of the College/Institute: Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita. Code: DPH6519 Location: Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311	
2	a) Approved fee for Academic Year 2014-15 Rs.	55000
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.	57750
	Proposed for AY 2015-16 Rs.	71257
	b) Collected fee as per affidavit Rs.	3829933
	c) Year of recognition by respective council/Government :	2006
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.	0
3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4238229 35319
4.1.2	Salary/Honorarium paid to visiting Faculties	181500 1513
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	4419729 36831
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	1967060 16392
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	6386789 53223
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	638679 5322
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	420000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift	0 0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift	327943 2733
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift	0
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	7773411 64778
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120

	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	118
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	64778
4.10	Development fee (10% of 4.9)	6478
4.10.1	Total fee (4.9 + 4.10)	71256
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	71256
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	74133	184276	46069	120202
2	Equipment 10%(Life 10 years)	101704	27388	2739	104443
3	Furniture 10%(Life 10 years)	22759	16000	1600	24359
4	Books 25%(Life 4 years)	72271	26669	6668	78939
5	Total	270867	254333	57076	327943

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	0	0	0
2	Equipment 10%(Life 10 years)	0	0	0	0
3	Furniture 10%(Life 10 years)	0	0	0	0
4	Books 25%(Life 4 years)	0	0	0	0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	Loknete Hon. Hanmantrao Patil Charitable Trust
2.	Address (With Pin Code)	A/P: Yashwantnagar, Mayani Road, Vita, Tal. Khanapur, Dist. Sangli PIN 415 311
	Telephone No. with STD Code	02347273133
	Fax No. with STD Code	02347272072
	E-mail ID	adarshsubhash@rediffmail.com
	Website	www.lhpctvita.com
3.	Registration No. of the trust	E - 0830
4.	Year of Establishment of the trust	1994

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	ADV.VAIBHAV SADASHIVRAO PATIL	PRESIDENT
2	PROF.DNYANOBA BABASO DEVKATE	VICE-PRESIDENT
3	ADV. SADASHIVRAO HANMANTRAO PATIL	TRUSTEE
4	SHRI.VISHAL SADASHIVRAO PATIL	TRUSTEE
5	MRS. KSHMA VISHAL PATIL	TRUSTEE
6	MRS.JAYSHREETAI SADASHIVRAO PATIL	TRUSTEE
7	MRS.VASUNDHARA AMARSINHA GHOLAP	TRUSTEE
8	MRS.PRATIBHA VAIBHAV PATIL	TRUSTEE
9	SHRI.SALIM BABALAL TAMBOLI	TREASURER
10	SHRI.LAXMAN DHONDI KASTURE	TRUSTEE
11	SHRI.SURYAKANT TUKARAM NIKAM	SECRETARY

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	ADARSH BALAK MANDIR	VITA
2	ADARSH PRIMARY SCHOOL	VITA
3	ADARSH SECONDARY SCHOOL,	VITA.
4	ADARSH PRIMARY ASHRAM SCHOOL,	VITA
5	LOKNETE HON. HANMANTRAO PATIL COLLEGE,	VITA
6	ADARSH HIGHER SECONDARY SCHOOL,	VITA
7	YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY STUDY CENTRE,	VITA
8	ADARSH INSTITUTE OF PHARMACY(D.PHARM.)	VITA
9	ADARSH SECONDARY SCHOOL,	BHIKAWADI
10	ADARSH SECONDARY SCHOOL,	KHARSUNDI

11	NEW ADARSH SECONDARY SCHOOL,	VITA
12	ADARSH NURSING SCHOOL	VITA.
13	ADARSH INSTITUTE OF TECHNOLOGY (POLY.),	VITA
14	ADARSH INSTITUTE OF TECHNOLOGY AND RESEARCH CENTRE,	VITA
15	ADARSH INDUSTRIAL TRAINING CENTER,	VITA
16	ADARSH D.T.ED. COLLEGE,	VITA
17	ADARSH PUBLIC SCHOOL	VITA
18	ADARSH COLLEGE OF PHARMACY(B.PHARM.)	VITA

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	DPHARM -	FT	2

8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	10120	10120	12	0	
b	Others	0	0	0	0	
	Total	10120	10120	12	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		1535		0	1535
	Annual Rent (Amt. in Rs.)		300000		0	300000
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		1535		0	1535
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		

FORM B

**Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course)
for the Academic year 2015-16**

Name of the Trust/Society		Loknete Hon. Hanmantrao Patil Charitable Trust						
Courses Information								
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation			
1	DPHARM		UG	N - -	N - -			
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)								
1.	Name of the College / Institute		Loknete Hanumantrao Patil Charitable Trust's Loknete Hanamantrao Patil College Of Pharmacy, Vita.					
	Address with Pincode		Kundal Road, Bhavani Nagar, Vita, Tal. Khanapur, Dist. Sangli. PIN. 415311					
	Telephone No. (With STD code)		02347	276033				
	Fax No. (With STD code)		02347	272072				
	E-Mail ID		aipvita2010@yahoo.com					
	Web Site		www.adarshpharmacy.co.in					
2.	Name of the Director / Principal of the Institution		Mr. Prasad Vasantrya Patrekar					
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		60					
4.				I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			60	58	0	0	0
	(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
5.	Year of recognition by respective council			2006				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated			MSBTE				
7.	Whether Permitted by State Govt.			Y				
8.	Whether Hostel Facility is available			N				
	If yes, mention capacity and facilities provided for the hostel			Boys	0			
				Girls	0			
				Total Capacity	0			
9.	Total No. of laboratories in the Department							
	Total cost of equipment in the department (Rs. in Lakhs)			18.16 Rs. In Lakhs				
10	Total Cost of equipment in the Department including			a) UG	18.16 Rs. In Lakhs			

	software(Rs. in Lakhs) in Working Condition					
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	0 Rs. In Lakhs		
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	136			
		No. of Books available	1694			
		No. of Journals subscribed In current year	8			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	81.75				
	c) Facilities in Department - Library	1.	Book Bank Facility			
2.		Reference Service				
3.		Xerox Facility				
4.		0				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	6	7	0	0	7	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		2			2	
b) With (approved adhoc + contract) staff		6			6	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	7	7	0	0	7	
c) Class- IV	2	3	0	0	3	
TOTAL		12	0	0	12	0
Ratio of Non - Teaching - Teaching staff		03:02				
14	Staff in the Library Department if any					
Sr. No.	Name	Post	Scale		Nature of Appointment	
1	GAIKWAD PRASANT SARJERAO	ASSTT-LIBRARIAN	2610-60-60-2910		PERMANENT	

2	MULLA JAMIR AALAM	LIBRARIAN	8000-275-13500	PERMANENT			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / Rental by college / Institute: R						
	b) if owned built-up area in Sq.Mtr.		College / Institute	Others	Total		
		Capital investment (Amount Rs. in Lakhs)	0	0	0		
	b) If Rental Built-up area in 1535.30 Sq.Mtr.		College / Institute	Other	Total		
Annual Expenditure (Amount Rs. in Lakhs)		3	0	3			
17	Mention relation of the landlord with the college / institute if Any		President of Loknete Hon. Hanmantrao Charitable Trust is owner of the Institute Building				
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)							
a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Tuition Fees	53.119	0	0	34.86	0	0
	Development Fee	3.693	0	0	3.44	0	
	Gymkhana Fee	0	0	0	0	0	0
	Training & Placement Fee	0	0	0	0	0	0
	Library Fee	0.017	0	0	0	0	0
	Laboratories Fee	0	0	0	0	0	0
	Internet & Email Facility Fee	0	0	0	0	0	0
	Cultural Activity	0	0	0	0	0	0
	Form & Broacher Fee	0.132	0	0	0.03	0	0
	Exam Fee	0.841	0	0	0	0	0
	By way of Fine & Penalty	0	0	0	0.12	0	0
Any other Fee	1.171	0	0	0.32	0	0	
Total(a)	58.973	0	0	38.77	0	0	

b) General		2013-14			2014-15		
		Approved Courses		Non approved other ouses	Approved Courses		Non approved other ouses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Donation	0	0	0	0	0	0
	Interest	0	0	0	0	0	0
	Dividend	0	0	0	0	0	0
	Other Misc	0	0	0	0	0	0
	Total(b)	0	0	0	0	0	0
Total(a+b)		58.973	0	0	38.77	0	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)								
		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Commone Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid	3.00	0	3	3	0	3	
ii.	Advertisement Expense*	1.149	0	1.149	1.38	0	1.38	
iii.	Salary Cost	Salaries, Wages & Bonus	51.208	0	51.208	43.42	0	43.42
		Contribution to provident fund & other fund	0	0	0	0	0	0
		Staff Welfare & training expenses	0.272	0	0.272	0.75	0	0.75
		Others	0.898	0	0.898	1.82	0	1.82
iv.	Consumable	Work shop material	0	0	0	0	0	0
		Components	0	0	0	0	0	0
		Project Expenses	0	0	0	0	0	0
		Chemicals	2.597	0	2.597	2.66	0	2.66
		Others	0	0	0	2.04	0	2.04
		Electricity Charges	0.459	0	0.459	0.38	0	0.38

v.	Operating & Other Expenses*	Telephone, Postage, Xerox expenses	0.255	0	0.255	0.15	0	0.15
		Water charges	0.050	0	0.05	0	0	0
		Traveling & conveyance	1.459	0	1.459	2.15	0	2.15
		Vehicle expenses	0	0	0	0	0	0
		Repairs & maintenance	2.054	0	2.054	2.06	0	2.06
		Others	0.089	0	0.089	0.66	0	0.66
vi.	Administrative Expenses	2.689	0	2.689	2.97	0	2.97	
vii.	Scholarships	0.079	0	0.079	2.84	0	2.84	
viii.	Cost of Software's	0	0	0	0	0	0	
ix.	Printing Expenses	1.148	0	1.148	1.94	0	1.94	
x.	Stationary	0	0	0	0	0	0	
xi.	Insurance	0	0	0	0	0	0	
xii.	Intrest on Loan	0	0	0	0	0	0	
xiii.	Depreciation	Plant & Machinery	0.937	0	0.937	0.55	0	0.55
		Vehicle	0	0	0	0	0	0
		Furniture	0.168	0	0.168	0.17	0	0.17
		Computers & Others	0.432	0	0.432	0.85	0	0.85
xiv.	Education Tours expenses for students	0.303	0	0.303	0.25	0	0.25	
xv.	Training & Placement expenses for students	0	0	0	0	0	0	
xvi.	Sport Expenses	0.070	0	0.07	1.06	0	1.06	
xvii.	Annual Social expenses	0.720	0	0.72	1.59	0	1.59	
xviii.	Internet expenses	0.142	0	0.142	0	0	0	
xix.	Taxes	2.042	0	2.042	1.90	0	1.9	
xx.	* Any other expenses	00.080	0	0.08	0	0	0	
	Grand Total	72.3	0	72.3	74.59	0	74.59	

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

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20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2015	WDV as on 31.03.2015	Depreciation for the year on 31.03.2015	Rate of Depreciation		

		Amount in Rs.	Amount in Rs.	Amount in Rs.	%
a.	Land (area - 3 Acre)	0	0	0	
b.	Building(s) (Built-up area in 1535.30 Sq.Mtr)	0	0	0	0
c.	Lab / Work Shop	0	0	0	0
d.	Laboratory equipment	550211	8888	55465	15
e.	Books	214182	26669	23021	10
f.	Furniture & dead stock	158642	16000	17464	10
g.	Vehicle	0	0	0	
h.	Computers	203106	184276	60508	20
i.	Others	0	18500	1850	10
	Total	1126141	254333	158308	

Projected Addition		College / Institute / Hostel		
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)
a.	Land(area 3 Acre)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	10	10	10
c.	Lab / Work shop	2	2	2
d.	Laboratory equipments	1	1	1
e.	Books	1	1	1
f.	Furniture & dead stock	3	3	3
g.	Vehicals	0	0	0
h.	Others	2	2	2
	Total	19	19	19

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	Fees collected during last two years per student for UG course		
	Year	No of Students	fees collected(Rs.)
	2013-14		
	1 st Year	60	2864466.555
	2 nd Year	59	2816725.445
	3 rd Year	0	0
	4 th Year	0	0
	5 th Year	0	0

2014-15

1 st Year	60	824000
2 nd Year	58	1610500
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

24 **Fees collected during last two years per student for PG course**

Year	No of Students	fees collected(Rs.)
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2013-14

1 st Year	0	0
2 nd Year	0	0

2014-15

1 st Year	0	0
2 nd Year	0	0

25	Fees collected (2014-15) per student for UG/PG course	UG Course - 55000 PG Course - 0
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No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
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a) Indian (Govt. Quota + Management)	55000	64.90
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b) PIO + Foreign National	0	0
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26	Fees proposed for each course during 2015-16. Justification for this.	
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(a) **Administrative Staff in the Institute / College**

Name of the Principal / Director	Mr. Prasad Vasanttrao Patrekar
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Regular incharge	Regular
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Pay Scale	31350-40250
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Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	PATREKAR PRASAD VASANTRAO	PRINCIPAL	Y	31350-40250	PERMANENT
2	PORE SUJATA MOHAN	LECTURER	Y	9300-34800,GP-4800	PERMANENT
	MALI SAVITA			9300-	

3	SHIVAJI	LECTURER	Y	34800,GP-4800	PERMANENT
4	RATHAVADE VINOD BABAN	OFFICE SUPERINTENDENT	Y	6500-200 GP 10500	PERMANENT
5	BHOSALE SARITA MOHANRAO	STORE KEEPER	Y	4000-100-6000	PERMANENT
6	NIKAM DATTATRYA SADASHIV	LAB ATTEND	Y	2610-60-60-2910	PERMANENT
7	MULLA JAMIR AALAM	LIBRARIAN	Y	8000-275-13500	PERMANENT
8	KULKARNI PRAMOD DASHRATH	PEON	Y	2610-60-60-2910	PERMANENT
9	DHANAWADE JALINDHAR DINKAR	PEON	Y	2610-60-60-2910	PERMANENT
10	KUMBHAR BHAGYASHREE PRALHAD	LECTURER	Y	9300-34800 GP4800	PERMANENT
11	AUTE SWATI MADHUKAR	LECTURER	Y	9300-34800 GP4800	PERMANENT
12	GAIKWAD PRASANT SARJERAO	ASSTT-LIBRARIAN	Y	2610-60-60-2910	PERMANENT
13	DHANAWADE POOJA PANDIT	LECTURER	Y	9300-34800,GP-4800	PERMANENT
14	TARLEKAR SIDDHARTH DILIP	LAB TECH.	Y	4000-100 GP- 6000	PERMANENT
15	DESHMUKH ASHWINI BALKRUSHNA	ACCOUNTANT	Y	4000-100 GP- 6000	PERMANENT
16	MALI SACHIN SYRYAKANT	LECTURER	Y	9300-34800 GP4800	PERMANENT
17	ATTAR MUJAFFAR RAJJAK	LAB TECH.	Y	4000-100 GP- 6000	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	GAIKWAD PRASANT SARJERAO	ASSTT-LIBRARIAN	Y	H.S.C.	2610-60-60-2910	PERMANENT
2	MULLA JAMIR AALAM	LIBRARIAN	Y	B.A., B.LIB.	8000-275-13500	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	1:15

2	Regular + Contract + Adhoc	1:10	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	3:2	1:01

FORM-C
Central Library Facility

Total No of student in the institute		119	
Reading hall capacity		40	
Total carpet Area Sq.Mtr.		81.75	
a)	No. of Titles	136	
b)	No. of Books	1694	
c)	No. of National Journals	8	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	3.07	Lakhs
	b) Subscription for Journal	0.15	Lakhs
g)	Cost of Furniture	0.50	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	N	
		Band Width	2 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	NO	

FORM-D				
Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		20	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		8	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		50095	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		N	
11	Whether the Laboratories are Networked through LAN		N	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		CITY NET	
14	Specify Bandwidth available		2 Mbps	
15	Specify compression ratio		1:2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	3.89	
17	Cost of Software in Computer Center	Rs. Lakhs	0.49	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0.25	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.19	
20	Staff in Computer Center		Number	
	1. System Manager		Pay Scale	
		N	0	0
		N	0	0
		N	0	0
		Y	1	3000
		Y	1	3000
	N	0	0	

FORM-E**(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	0	0
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	0	0
4	A) PROFESSOR	0	0
5	B) ASSOCIATE PROFESSOR	0	0
6	C) ASST.PROFESSOR / LECTURER	6	6
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	2	2
12	V) LAB ASSISTANTS	2	1
13	A) MANAGER	0	0
14	B) REGISTRAR	0	0
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	1	1
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	1	1
19	G) SENIOR ASSISTANT / CLERK	0	0
20	H) JUNIOR ASSISTANT / CLERK	0	0
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	0	0
23	K) LIBRARIANS	1	1
24	L) ASST LIBRARIAN	0	0
25	M) TYPIST	1	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	3	2
28	P) DRIVER	0	0
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	2	2

31	S) WATCHMAN / SECURITY GUARDS	0	0
32	T) GARDENER	0	0
33	U) SWEEPER	0	0
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		20	17

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	PATREKAR PRASAD VASANTRAO	PRINCIPAL	80886	80886
2	PORE SUJATA MOHAN	LECTURER	37892	37892
3	MALI SAVITA SHIVAJI	LECTURER	37034	37034
4	RATHAVADE VINOD BABAN	OFFICE SUPERINTENDENT	6500	6500
5	BHOSALE SARITA MOHANRAO	STORE KEEPER	18559	18559
6	NIKAM DATTATRYA SADASHIV	LAB ATTEND	9973	9973
7	MULLA JAMIR AALAM	LIBRARIAN	19155	19155
8	KULKARNI PRAMOD DASHRATH	PEON	9615	9615
9	DHANAWADE JALINDHAR DINKAR	PEON	9615	9615
10	KUMBHAR BHAGYASHREE PRALHAD	LECTURER	9300	9300
11	AUTE SWATI MADHUKAR	LECTURER	9300	9300
12	GAIKWAD PRASANT SARJERAO	ASSTT-LIBRARIAN	9973	9973
13	DHANAWADE POOJA PANDIT	LECTURER	22819	22819
14	TARLEKAR SIDDHARTH DILIP	LAB TECH.	4000	4000
15	DESHMUKH ASHWINI BALKRUSHNA	ACCOUNTANT	4000	4000
16	MALI SACHIN SYRYAKANT	LECTURER	9300	9300
17	ATTAR MUJAFFAR RAJJAK	LAB TECH.	4000	4000

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai